



**William Barcroft Junior School**  
**Development Plan - Pupil Premium 16-17**  
 September 2016 to August 2017

Other Project	Objective	Activities	Project Team	Resources & Costs
<p>1. Pupil Premium 16-17 Progress            Due by: 31/07/2017</p>	<p>To ensure that all children make at least expected progress regardless of pupil premium status.</p>	<ul style="list-style-type: none"> <li>• Pay intervention TAs to support targeted children and accelerate progress so that attainment it is in line with national expectations.                01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Buy intervention resources so that support will be effective in meeting children's needs and closing gaps in learning.                01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Pay for mathswizz resource so that targeted children can receive individualised maths tuition to help close attainment gaps.                01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Pay for Educational Psychologist to identify children's specific needs and support staff in delivering effective teaching to address these in the classroom.                01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Buy in specialist SEND support to help identify specific difficulties and support staff in delivering appropriate programmes to target children's specific needs.                01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Pay TLR for member of staff to identify children who are gifted and talented and ensure they are targeted to reach their full potential regardless of pupil premium status.                01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Fund creation of further intervention room (glass rooms) so that effective intervention can take place.                01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Fund CPD activities so that staff have necessary subject</li> </ul>	<p>Sarah Sargent (leader)</p>	<p>Intervention staff £24,645            Intervention Resources £100            Mathswizz £2080            Ed Psychologist £4000            SEND support £4125            TLR for G and T £3060            Intervention glass rooms £16,000            CPD £12,000            Morning Teacher £17,785            Learning Mentors £73,300            Total Cost: £157,095.00</p>

	<p>knowledge and skills to support children in closing gaps.  <a href="#">01/09/2016 - 31/07/2017 - 1 user(s) - Started</a></p> <ul style="list-style-type: none"> <li>• Pay additional staff to teach morning classes so that pupil premium children can be taught in small , targeted groups.</li> </ul> <p><a href="#">01/09/2016 - 31/07/2017 - 1 user(s) - Started</a></p> <ul style="list-style-type: none"> <li>• Pay for learning mentors in each year group to help children overcome any barriers to learning.</li> </ul> <p><a href="#">01/09/2016 - 31/07/2017 - 1 user(s) - Started</a></p>		
Project Description	[None]		
Success Criterion	All pupil premium children to make at least expected progress in reading, writing and maths.		2
Success Criterion	Children with specific needs to receive necessary support so that progress is in line with national expectations.		2
Success Criterion	Children with specific talents have been identified and supported in reaching the 'mastery' stage in the area of expertise.		2

Other Project	Objective	Activities	Project Team	Resources & Costs
2. Pupil Premium 16-17 Experiences Due by: 31/07/2017	To ensure that all children receive a wide range of experiences in and out of school regardless of pupil premium status.	<ul style="list-style-type: none"> <li>• Provide subsidy for school trips to ensure that experiences linked to topics are not missed by any children. 01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Provide subsidy for workshops to ensure that children have access to enrichment activities regardless of pupil premium status. 01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Pay for music teaching so that children receive an enriched curriculum , where creative activities outside of school are lacking. 01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Pay TA to deliver after school clubs so that all children can access enrichment activities. 01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> <li>• Pay staff to provide a breakfast club so that cost to parents is subsidised heavily and all children can attend. Target children who are at risk of poor attendance and punctuality. 01/09/2016 - 31/07/2017 - 1 user(s) - Started</li> </ul>	Sarah Sargent (leader)	Subsidies for trips and workshops £3000 Music Teaching £17,785 After school club TA £1420 Breakfast club staff £1527 + £1730 Total Cost: £25,462.00
Project Description	[None]			
Success Criterion	All children to attend curriculum trips and in school workshops.			2
Success Criterion	Pupil premium children to experience music teaching and after school enrichment activities.			2
Success Criterion	Targeted children to attend breakfast club resulting in improvements to attendance and punctuality.			2