



William Barcroft Junior School
Development Plan - Pupil Premium 17-18
 September 2017 to August 2018

Other Project	Objective	Activities	Project Team	Resources & Costs
Pupil Premium 17-18 Progress Due by: 31/07/2018	To ensure that all children make at least expected progress regardless of pupil premium status.	<ul style="list-style-type: none"> • Buy in specialist SEND support to help identify specific difficulties and support staff in delivering appropriate programmes to target children's specific needs. <small>01/09/2017 - 31/07/2018 - 1 user(s) - Not Started</small> • Fund CPD activities so that staff have necessary subject knowledge and skills to support children in closing gaps. <small>01/09/2017 - 31/07/2018 - 1 user(s) - Not Started</small> • Pay additional staff to teach morning classes so that pupil premium children can be taught in small , targeted groups. <small>01/09/2017 - 31/07/2018 - 1 user(s) - Not Started</small> • Pay for learning mentors in each year group to help children overcome any barriers to learning. <small>01/09/2017 - 31/07/2018 - 1 user(s) - Not Started</small> • Purchase extra ICT equipment for each pod so that children have access to technology more readily. <small>01/09/2017 - 31/07/2018 - 1 user(s) - Not Started</small> • Purchase testbase to allow children to be more readily prepared for test situations. <small>01/09/2017 - 31/07/2018 - 1 user(s) - Not Started</small> • Pay intervention TAs to support targeted children and accelerate progress so that attainment it is in line with national expectations. <small>01/09/2017 - 31/08/2018 - 1 user(s) - Not Started</small> • Buy intervention resources so that support will be effective in meeting children's needs and closing gaps in learning. <small>01/09/2017 - 31/08/2018 - 1 user(s) - Not Started</small> • Pay for mathswizz resource so that targeted children 	Sarah Sargent (leader)	Intervention staff £24,691 Intervention Resources £100 Mathswizz £2330 Ed Psychologist £4000 SEND support £4125 CPD £12,000 Morning Teacher £17,785 Learning Mentors £69, 590 ICT equipment for each pod £16,000 (estimated) Testbase £240 Total Cost: £140,061.00

		<p>can receive individualised maths tuition to help close attainment gaps.</p> <p>01/09/2017 - 31/08/2018 - 1 user(s) - Not Started</p> <ul style="list-style-type: none"> • Pay for Educational Psychologist to identify children's specific needs and support staff in delivering effective teaching to address these in the classroom. <p>01/09/2017 - 31/08/2018 - 1 user(s) - Not Started</p>		
Project Description	[None]			
Success Criterion	All pupil premium children to make at least expected progress in reading, writing and maths.			2
Success Criterion	Children with specific needs to receive necessary support so that progress is in line with national expectations.			2
Success Criterion	Children with specific talents have been identified and supported in reaching the 'mastery' stage in the area of expertise.			2

Other Project	Objective	Activities	Project Team	Resources & Costs
Pupil Premium 17-18 Experiences Due by: 31/08/2018	To ensure that all children receive a wide range of experiences in and out of school regardless of pupil premium status.	<ul style="list-style-type: none"> • Provide subsidy for school trips to ensure that experiences linked to topics are not missed by any children. 01/09/2017 - 31/07/2018 - 1 user(s) - Not Started • Provide subsidy for workshops to ensure that children have access to enrichment activities regardless of pupil premium status. 01/09/2017 - 31/07/2018 - 1 user(s) - Not Started • Pay staff to provide a breakfast club so that cost to parents is subsidised heavily and all children can attend. Target children who are at risk of poor attendance and punctuality. 01/09/2017 - 31/07/2018 - 1 user(s) - Not Started • Pay for music teaching so that children receive an enriched curriculum , where creative activities outside of school are lacking. 01/09/2017 - 31/07/2018 - 1 user(s) - Not Started • Pay TA to deliver after school clubs so that all children can access enrichment activities. 01/09/2017 - 31/07/2018 - 1 user(s) - Not Started • Purchase book bags and bottles. 01/09/2017 - 31/07/2018 - 1 user(s) - Not Started 	Sarah Sargent (leader)	Subsidies for trips and workshops £3000 Music Teaching £17,785 After school club TA £1420 Breakfast club staff £5880 Book bags and bottles £1404 Total Cost: £29,489.00
Project Description	[None]			
Success Criterion	All children to attend curriculum trips and in school workshops.			2
Success Criterion	Pupil premium children to experience music teaching and after school enrichment activities.			2
Success Criterion	Targeted children to attend breakfast club resulting in improvements to attendance and punctuality.			2